

2023-2024 PUBLIC SERVICE GRANT APPLICATION SUMMARIES

HOMELESS SERVICES	
City Net – Street Outreach	
Proposed Service:	Street outreach and support services for individuals experiencing homelessness
Amount Requested:	\$20,000 for client services
CM Residents to be Assisted:	150
Committee Recommendation:	\$0 (Avg rating 87.0 out of 100 pts / 3 rd out of 11 applications)
Families Forward – Housing Program	
Proposed Service:	The program will provide housing and support services for homeless Costa Mesa families with children
Amount Requested:	\$30,000 for program staff
CM Residents to be Assisted:	44
Committee Recommendation:	\$15,000 (Avg rating 82.5 out of 100 pts / 5 th out of 11 applications)
Mercy House – Costa Mesa Bridge Shelter	
Proposed Service:	Costa Mesa Bridge Shelter provides short-term shelter, supportive and housing navigation services for homeless individuals
Amount Requested:	\$25,000 for security services
CM Residents to be Assisted:	170
Committee Recommendation:	\$15,000 (Avg rating 90.3 out of 100 pts / 1 st out of 11 applications)
SENIOR SERVICES	
City of Costa Mesa – Senior Social Services	
Proposed Service:	Counseling and referral services for seniors provided by social worker at the Costa Mesa Senior Center
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	250
Committee Recommendation:	\$30,000 (Unrated – City Program)
Community SeniorServ – Meals on Wheels	
Proposed Service:	This senior meal program will provide home-delivered meals and quick assessment for homebound seniors to ensure health and safety
Amount Requested:	\$20,000 for raw food costs
CM Residents to be Assisted:	30
Committee Recommendation:	\$15,000 (Avg rating 72.7 out of 100 / 10 th out of 11 applications)
Community SeniorServ – Lunch Café	
Proposed Service:	The program provides seniors with hot lunch 5 days per week at the Costa Mesa Senior Center. Using a “grab-n-go” program model during COVID-19 required closure of the Senior Center.
Amount Requested:	\$20,000 for raw food costs
CM Residents to be Assisted:	130
Committee Recommendation:	\$20,000 (Avg rating 84.2 out of 100 / 4 th out of 11 applications)
Dance 4 Joy Ministries	
Proposed Service:	Elderly Inclusion - Dance performance & dance classes at elder care facilities
Amount Requested:	\$15,000
CM Residents to be Assisted:	240
Committee Recommendation:	\$0 (Avg rating 74.8 out of 100 / 9 th out of 11 applications)

Trellis International – Labors of Love	
Proposed Service:	Will collectively identify neighbors in need in order to help them with manual labor projects.
Amount Requested:	\$30,000
CM Residents to be Assisted:	30
Committee Recommendation:	\$15,000 (Avg rating 82 out of 100 / 6 th out of 11 applications)
YOUTH SERVICES	
Project Hope Alliance – In—Place Case Management for Homeless CM Students	
Proposed Service:	Wrap-around services for NMUSD students experiencing homelessness. Funds will be used to provide one-on-one case management, mentoring, tutoring, college and FAFSA application assistance, job search assistance, basic needs support like food.
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	120
Committee Recommendation:	\$25,000 (Avg rating 92.2 out of 100 / 2 nd out of 11 applications)
Stand UP for Kids	
Proposed Service:	Program provides pre-employment counseling, mock interview skills training, job counseling, and job referrals for youth.
Amount Requested:	\$25,000 for program staff salaries
CM Residents to be Assisted:	400
Committee Recommendation:	\$15,000 (Avg rating 78.2 out of 100 / 8 th out of 11 applications)
Youth Employment Services (YES) – Comprehensive Youth Job Readiness Program	
Proposed Service:	Program provides pre-employment counseling, mock interview skills training, job counseling, and job referrals for youth.
Amount Requested:	\$25,000 for program staff salaries
CM Residents to be Assisted:	400
Committee Recommendation:	\$16,575 (Avg rating 85.8 out of 100 / 7 th out of 11 applications)
LOW- AND MODERATE-INCOME SERVICES	
Fair Housing Foundation – Fair Housing Program (HUD-Required – Paid out of Admin)	
Proposed Service:	Program will provide fair housing education, counseling and enforcement services in compliance with federal program regulations
Amount Requested:	\$20,000 for program staff salaries and related program and admin costs
CM Residents to be Assisted:	186
Committee Recommendation:	\$20,000
	\$20,000
South County Outreach	
Proposed Service:	Hunger and Homeless Prevention including rental and utility assistance
Amount Requested:	\$19,000 for program staff salaries and rent/utility assistance
CM Residents to be Assisted:	115
Committee Recommendation:	\$0 (Avg rating 71.2 out of 100 / 11 th out of 11 applications)

2023-2024 CDBG PUBLIC SERVICE GRANT

Housing & Public Service Grant Committee Recommendations

<u>Applicant</u>	<u>Amount Requested</u>	<u>Population to Serve</u>	<u>Avg</u>	<u>Current Yr Grant</u>	<u>Funding Recommendation</u>
Mercy House Bridge Shelter	\$ 25,000	Homeless	90.3	\$ 13,962	\$ -
Project Hope Alliance	\$ 30,000	Youth	89.5	\$ 27,924	\$ 25,000
City Net	\$ 20,000	Homeless	87.0	NA	\$ -
Community SeniorServ-Lunch Café	\$ 20,000	Seniors	84.2	\$ 13,962	\$ 20,000
Families Forward	\$ 30,000	Homeless	82.5	\$ 23,270	\$ 15,000
Trellis International	\$ 30,000	Seniors	82.0	\$ 13,962	\$ 15,000
Youth Employment Services	\$ 25,000	Youth	80.7	\$ 23,270	\$ 16,575
StandUP for Kids OC	\$ 30,000	Youth	78.2	NA	\$ 15,000
South County Outreach	\$ 19,000	Low/Mod	71.2	NA	\$ -
Dance 4 Joy Ministries	\$ 15,000	Seniors	74.8	NA	\$ -
Community SeniorServ-Home Delivery	\$ 20,000	Seniors	72.7	\$ 13,962	\$ 15,000
Total Requested:	\$ 264,000			Total Recommended	\$ 121,575
Total Available:	\$ 121,575			Total Available:	\$ 121,575
Amount Under/(Over)	\$ (142,425)			Amount Under/(Over)	\$ -
Fair Housing Foundation	\$ 20,000	Low/Mod	0	\$ 20,000	\$ 20,000
Total Requested:	\$ 20,000			Total Recommended	\$ 20,000
Total Available:	\$ 20,000			Total Available:	\$ 20,000
Amount Under/(Over)	\$ -			Amount Under/(Over)	\$ -
* Fair Housing Required by HUD					
all scores reflect 5 points added after 3/15/23 for those nonprofits who presented					

CDBG 3-Year Funding History

ORGANIZATION NAME	2019-2020				2020-2021				2021-2022				2022-2023 (first six months of program)			
	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served
Senior Citizen Services																
Community SeniorServe-Congregate Meals**	\$20,775	\$20,775	250	435	\$35,400	\$35,400	180	357	\$15,000	\$15,000	150	357	\$13,962	\$6,981	140	151
Community SeniorServe-Home Delivered Meals									\$15,000	\$15,000	35	50	\$13,962	\$6,981	30	9
Dance 4 Joy Ministries	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Trellis - Labors of Love	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$13,962	3,367	28	18
Youth Services																
Project Hope Alliance	NA	NA	NA	NA	\$162,382	CDBG-CV	CDBG-CV	CDBG-CV	\$20,000	\$20,000	25	42	\$27,924	\$27,924	30	11
StandUp for Kids	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Youth Employment Services	\$15,180	\$15,180	250	271	\$25,000	\$25,000	300	236	\$20,000	\$20,000	300	474	\$23,270	\$9,499	300	194
Other Low-Income Services																
Fair Housing Foundation *	\$15,000	\$15,000	250	220	\$20,000	\$20,000	192	173	\$20,000	\$20,000	186	205	\$18,540	\$6,071	171	119
South County Outreach	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Homeless Services																
CityNet Homeless Outreach					\$192,000	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA	NA	NA	NA	NA
Families Forward Housing	\$14,385	\$14,385	26	28	\$35,000	\$35,000	26	31	\$35,000	\$10,088	26	15	\$23,270	\$9,740	24	4
Families Forward Homeless Prevention	NA	NA	NA	NA	\$55,000	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA	NA	NA	NA	NA
Mercy House Homelessness Prevention ++	\$13,000	\$12,849	8	9	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mercy House Rapid Rehousing++	\$13,000	\$7,067	5	4	\$180,321	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA	NA	NA	NA	NA
Mercy House - Bridge Shelter	NA	NA	NA	NA	\$25,000	\$25,000	230	115	\$25,000	\$25,000	166	233	\$13,962	\$13,962	166	100
Trellis International - Homeless Outreach	NA	NA	NA	NA	\$90,382	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA	NA	NA	NA	NA